Necessary pre-budget discussions will be held with the departments, Planning& Development and Finance Department at the appropriate time for projecting estimates for other core activities of the Department.

Appendix-II, Form of Estimate of Leave Encashment, should be prepared separately in regular excel sheet as per the format and forwardto Pension Division latest by 31/10/2023.

The Budget Circular along with the forms can be downloaded from the State Government website <a href="http://www.sikkimfred.gov.in">http://www.sikkimfred.gov.in</a>

-Sd-Controller of Accounts cum Secretary Finance Department

## Copy to:

- 1. All the Secretaries/ Heads of Departments.
- 2. The Registrar General, High Court of Sikkim, Gangtok.
- 3. The Member Secretary, State Legal Service Authority.
- 4. The Secretary, Public Service Commission.
- 5. The Additional Director, Internal Audit.
- 6. The Principal Director, Treasury, Pay & Accounts Office, Gangtok.
- 7. The Principal Director (Accounts), Finance Department.
- 8. The Additional Director (PGIPF)
- 9. The District Collectors (All Districts)
- 10. Joint Director, IT Cell, Finance Department for uploading on website.
- 11. All Resource Controlling Officers.
- 12. All Drawing & Disbursing Officers.

Principal Director
Principal Blidget
Finance Department

**Finance Department**